



Cymdeithas Llywodraeth Leol Cymru
Welsh Local Government Association

Rhaglen Gwella Gwastraff

Prosiect Cyllid Gwastraff 2021-22

**DRAFFT Gwasanaethau Gwastraff Cartref
Crynodeb o'r Adroddiad - Ceredigion**

Nodiadau

Mae adroddiadau cryno cyllid gwastraff unigol yn dangos gwariant a safbwynt y cyngor mewn perthynas â wasanaethau gwastraff cartref cynghorau eraill.

Pwyntiau i'w nodi:

- Mae pob un o'r 22 o gynghorau yng Nghymru wedi eu cynrychioli yn yr adroddiad hwn. Dylid nodi bod y ffigyrau 2021-22 ar gyfer Wrecsam wedi eu hamcangyfrif.
- Mae costau casglu post yn cynnwys costau ar gyfer Trosglwyddo, Trin a Gwaredu.
- Mae'r ffigyrau yn yr adroddiad hwn yn cynnwys gwariant ychwanegol gan cynghorau wrth ymateb i'r pandemig.

Roedd nifer fach o gynghorau wedi methu rhoi gwariant cysylltiedig Covid-19 yn eu datganiad cyllid ar gyfer WasteDataFlow, gan gynnwys Blaenau Gwent, Ceredigion a Wrecsam. Mae'n bwysig ystyried hyn wrth ddarllen yr adroddiad, oherwydd gall y cynghorau yma ddangos gwariant llai na gwir gost y gwasanaeth.

Mae rhagor o wybodaeth am Brosiect Cyllid Gwastraff CLILC ar gael yma: [Prosiect Cyllid Gwastraff - CLILC](#)

Gorolwg - Gwasanaethau Gwastraff Cartref

£6.1M - Cyfanswm cost gwasanaeth net

£172.70 - Cyfanswm cost gwasanaeth net fesul cartref

£3.32 - Cost gwasanaeth net cyfartalog fesul cartref yr wythnos

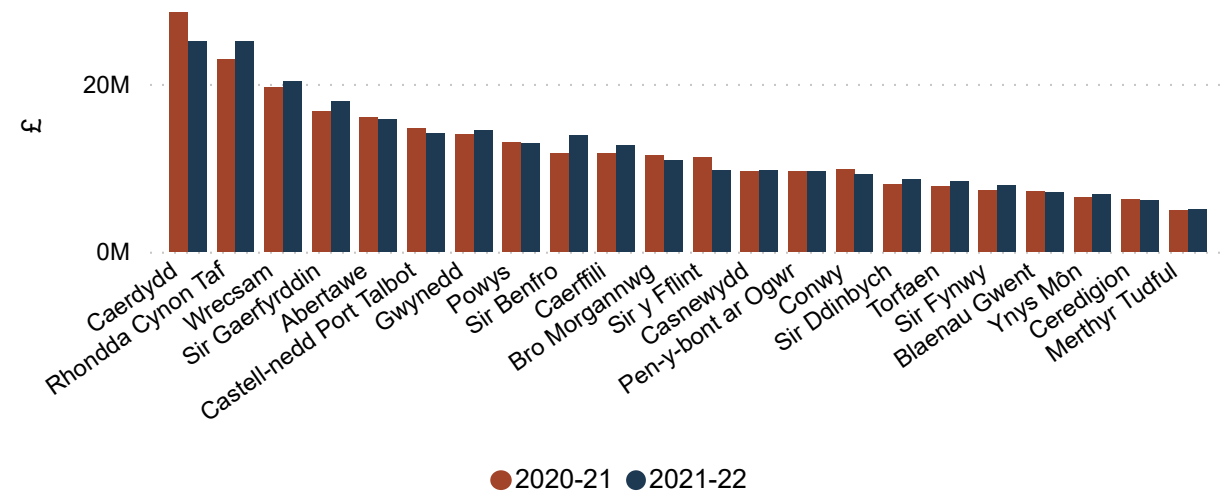
Gwariant net

2020-21	↘	2021-22
£6.2M		£6.1M
		-1.2%

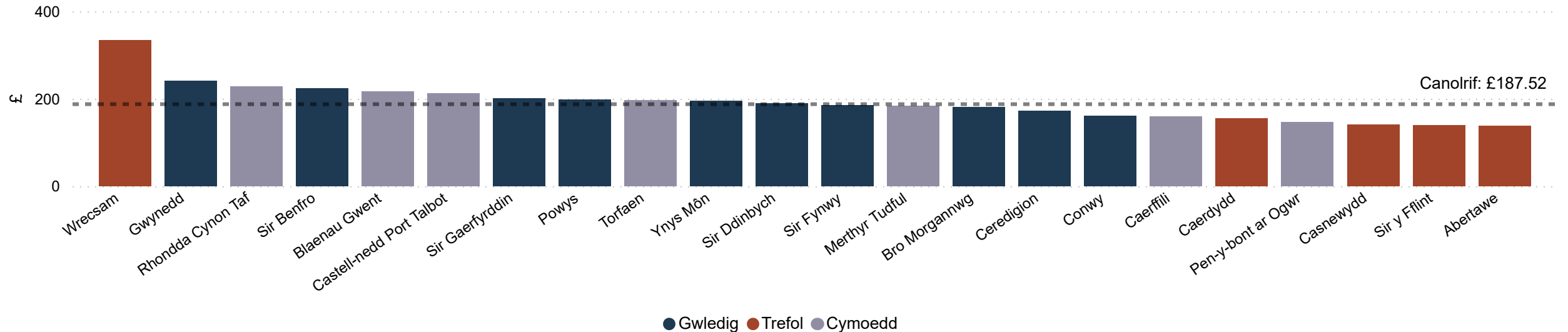
Cost net fesul cartref

8fed cost isaf allan o 22 cyngor
2ail cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Cyfanswm gwariant net ar wasanaethau gwastraff cartref rhwng, 2020-21 a 2021-22



Cyfanswm gwariant net fesul cartref ar wasanaethau gwastraff cartref, 2021-22



Ailgylchu Sych - Cyfanswm Gwasanaeth, Costau Casglu ac ar ôl Casglu

£45.35 - Cyfanswm cost gwasanaeth net fesul cartref

Cost net fesul cartref

2020-21
£50.58

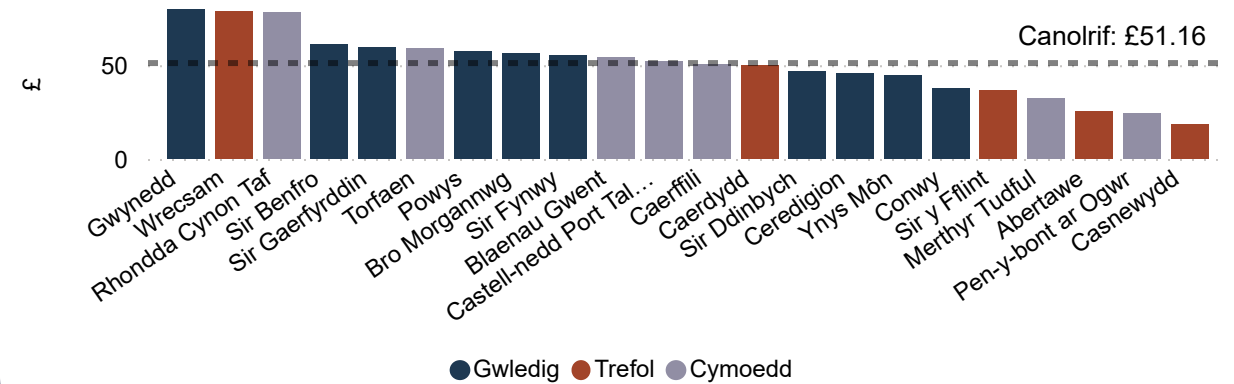
2021-22
£45.35

-10.3%

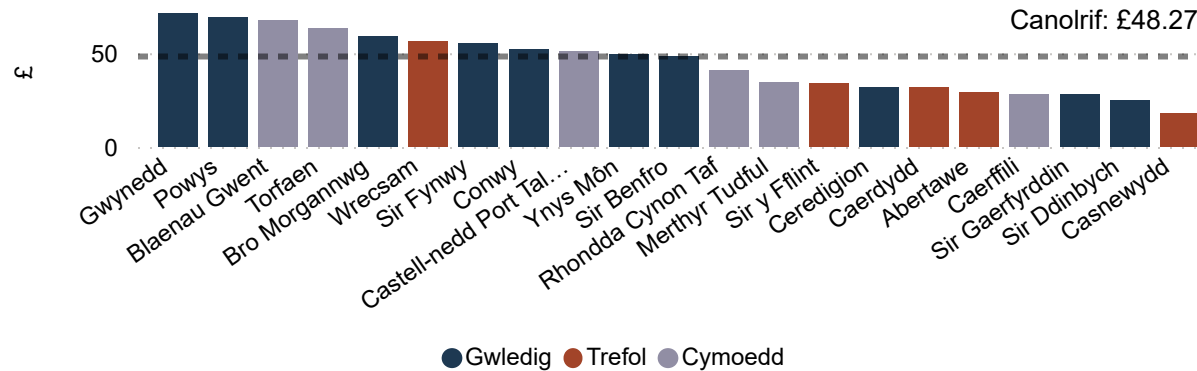
Cost net fesul cartref

8fed cost isaf allan o 22 cyngor
3ydd cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Gwariant net ar wasanaethau ailgylchu sych fesul cartref, 2021-22



Costau casglu ailgylchu sych fesul cartref, 2021-22



Cost net casglu fesul cartref

2020-21
£33.92

2021-22
£31.80

-6.3%

Cost net casglu fesul cartref

7fed cost isaf allan o 21 cyngor
3ydd cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Cost net ar ôl casglu fesul cartref

2020-21
£16.66

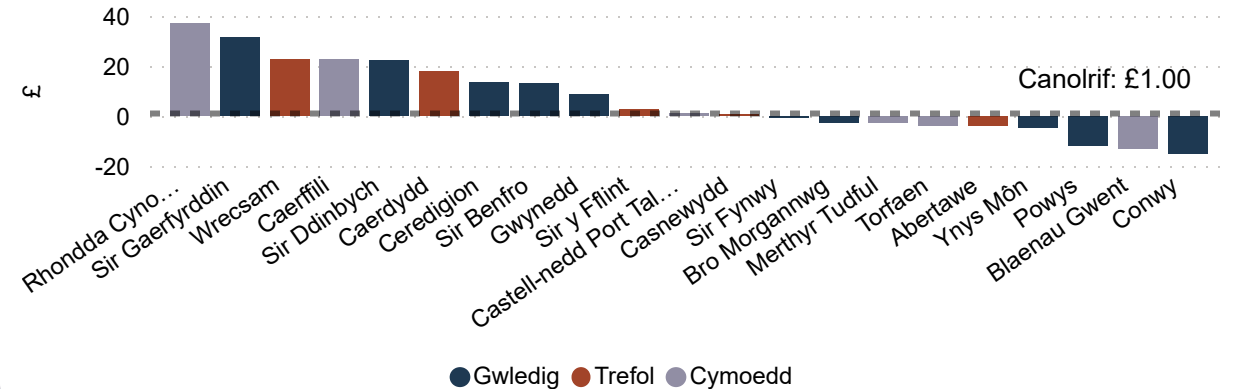
2021-22
£13.55

-18.6%

Cost net ar ôl casglu fesul cartref

15fed cost isaf allan o 21 cyngor
8fed cost isaf allan o 10 cyngor Gwledig
2ail cost isaf allan o 2 cyngor Canolbarth

Costau ar ôl casglu ailgylchu sych fesul cartref, 2021-22



Nid oedd un cyngor yn gallu torri costau gwasanaeth ailgylchu i lawr ac felly mae 21 cyngor yn cael eu cynrychioli mewn siartiau casglu ac ar ôl casglu.

Gwastraff Bwyd - Cyfanswm Cost Gwasanaeth a Thunelli

£24.28 - Cyfanswm cost gwasanaeth net fesul cartref

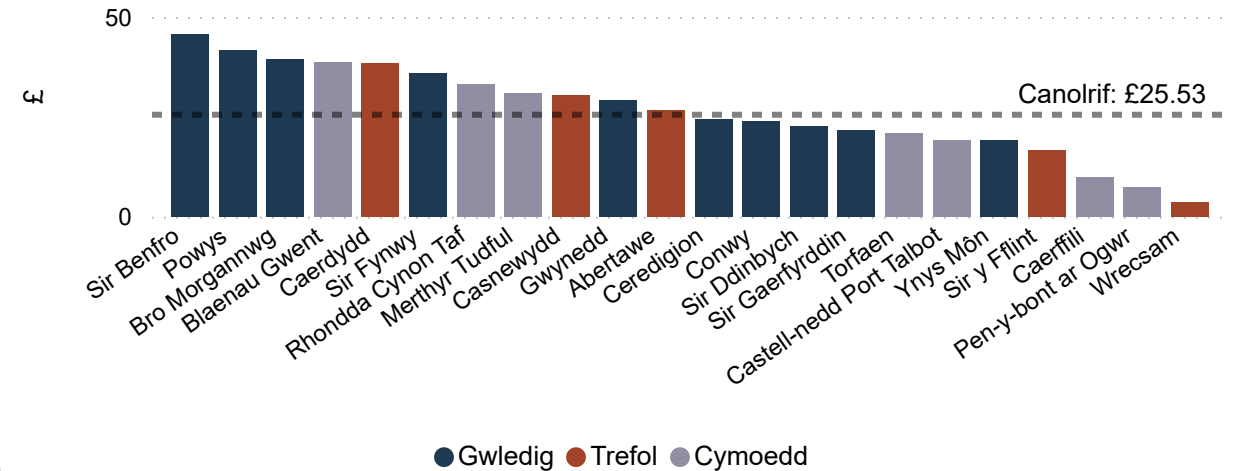
Cost net fesul cartref

2020-21	↘	2021-22
£25.60		£24.28
-5.1%		

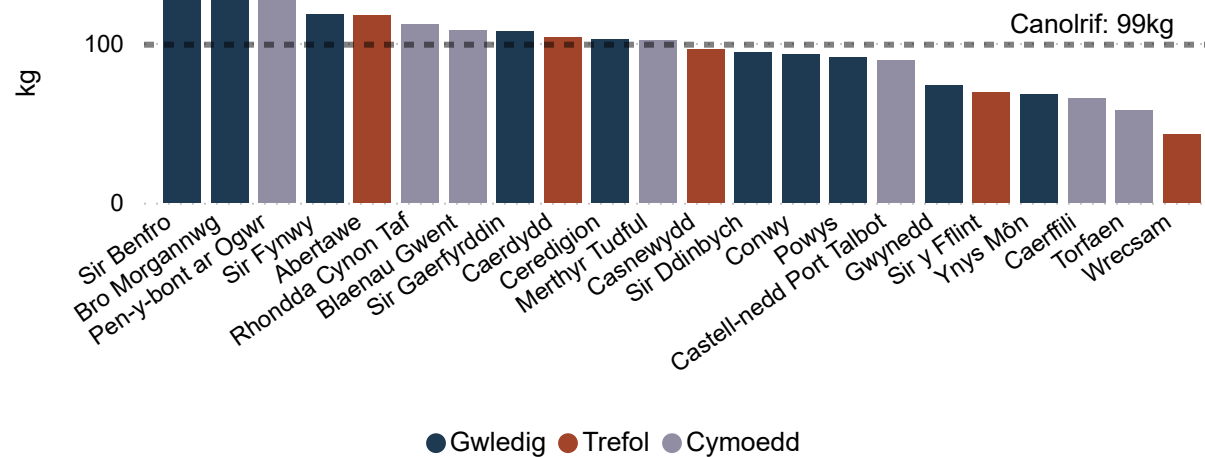
Cost net fesul cartref

11eg cost isaf allan o 22 cyngor
5ed cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Gwariant net ar wasanaethau gwastraff bwyd fesul cartref, 2021-22



Costau gasglwyd gwastraff bwyd fesul cartref, 2021-22



3,651 - Tunelli a gasglwyd ar ymyl palmant y flwyddyn

kg gasglwyd fesul cartref

2020-21	↘	2021-22
103kg		103kg
-0.3%		

kg gasglwyd fesul cartref

10fed arenillion uchaf allan o 22 cyngor
5ed arenillion uchaf allan o 10 cyngor Gwledig
1af arenillion uchaf allan o 2 cyngor Canolbarth

Gwastraff Bwyd - Costau Casglu ac ar ôl Casglu

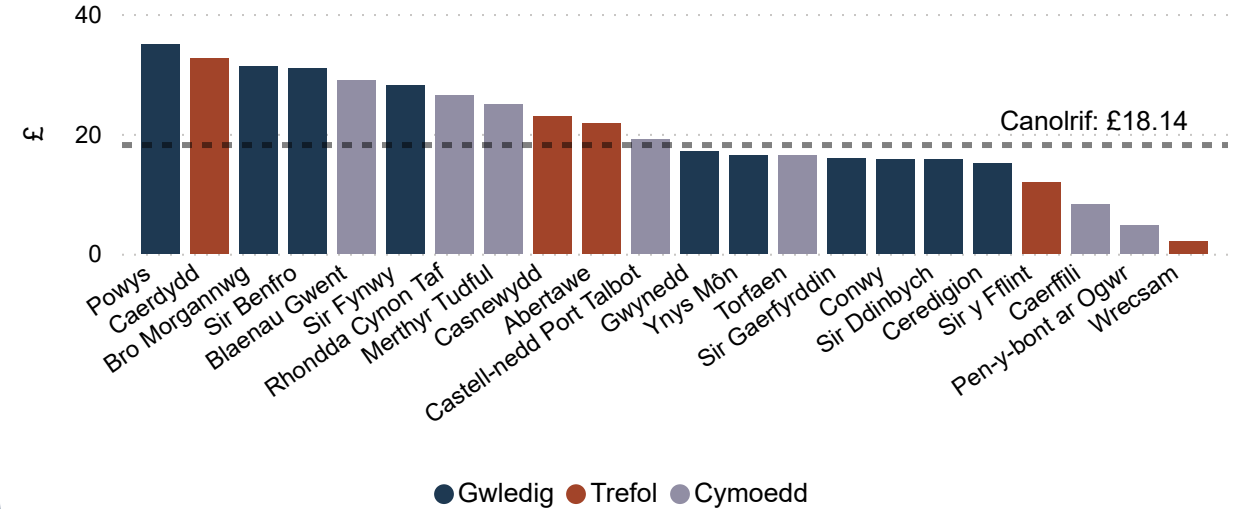
Cost net casglu fesul cartref

2020-21	↘	2021-22
£16.14		£15.18
-6.0%		

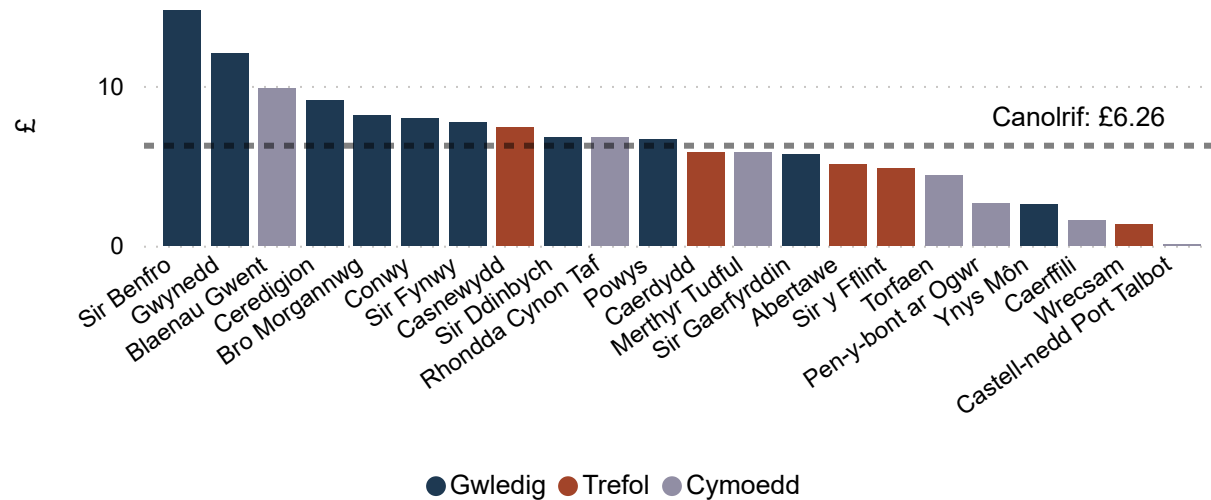
Cost net casglu fesul cartref

5ed cost isaf allan o 22 cyngor
1af cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Costau casglu gwastraff bwyd fesul cartref, 2021-22



Costau ar ôl casglu gwastraff bwyd fesul cartref, 2021-22



Cost net ar ôl casglu fesul cartref

2020-21	↘	2021-22
£9.46		£9.10
-3.7%		

Cost net ar ôl casglu fesul cartref

19eg cost isaf allan o 22 cyngor
8fed cost isaf allan o 10 cyngor Gwledig
2ail cost isaf allan o 2 cyngor Canolbarth

Gwastraff Gweddilliol - Cyfanswm Gwasanaeth, Costau Casglu ac ar ôl Casglu

£54.42 - Cyfanswm cost gwasanaeth net fesul cartref

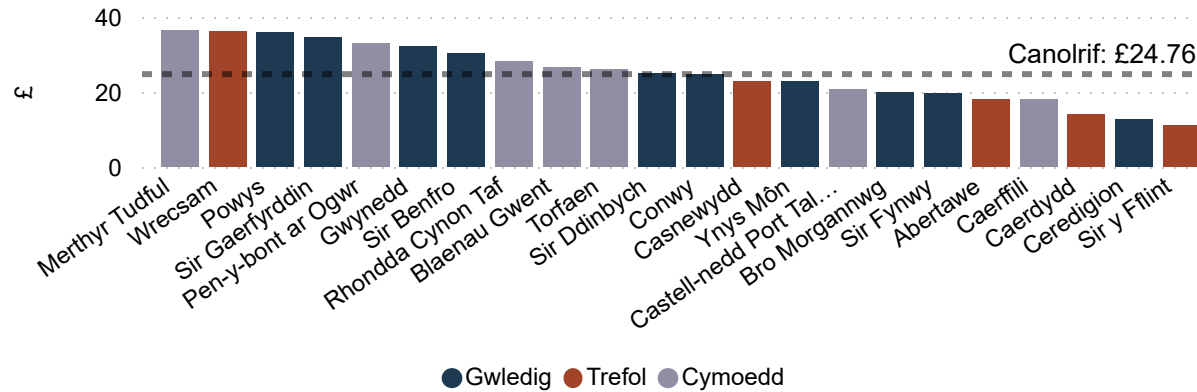
Cost net fesul cartref

2020-21	↘	2021-22
£54.73		£54.42
		-0.6%

Cost net fesul cartref

6ed cost isaf allan o 22 cyngor
3ydd cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Costau casglu gwastraff gweddilliol fesul cartref, 2021-22



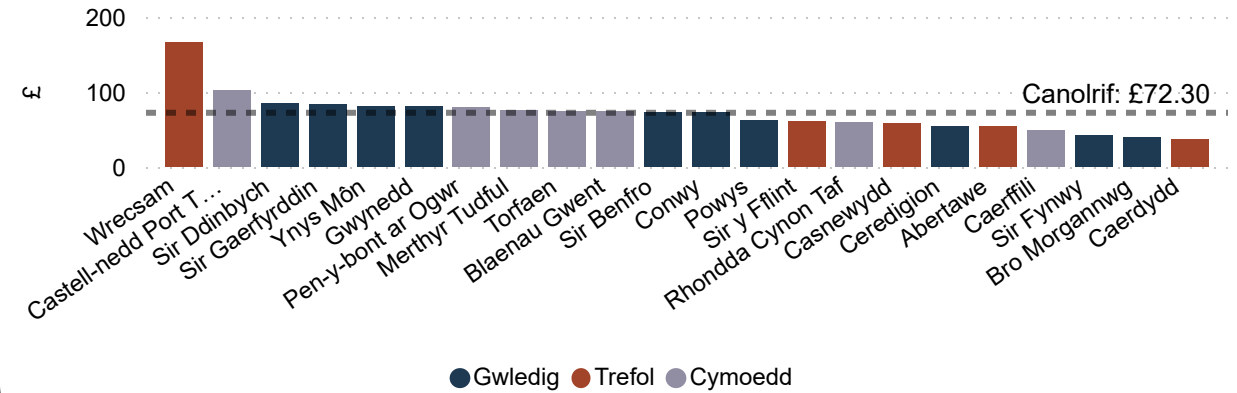
Cost net ar ôl casglu fesul cartref

2020-21	↗	2021-22
£41.33		£41.74
		1.0%

Cost net ar ôl casglu fesul cartref

10fed cost isaf allan o 22 cyngor
4ydd cost isaf allan o 10 cyngor Gwledig
2ail cost isaf allan o 2 cyngor Canolbarth

Gwariant net ar wasanaethau gwastraff gweddilliol fesul cartref, 2021-22



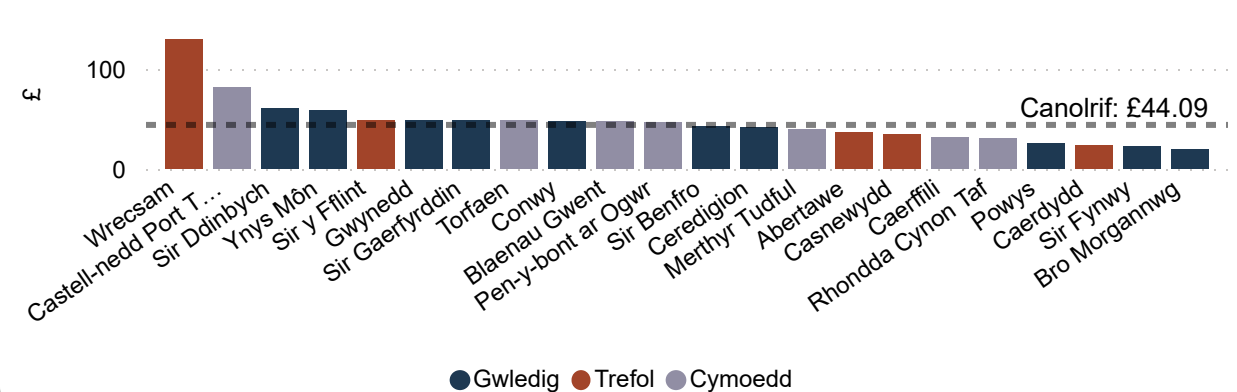
Cost net casglu fesul cartref

2020-21	↘	2021-22
£13.40		£12.68
		-5.3%

Cost net casglu fesul cartref

2ail cost isaf allan o 22 cyngor
1af cost isaf allan o 10 cyngor Gwledig
1af cost isaf allan o 2 cyngor Canolbarth

Costau ar ôl casglu gwastraff gweddilliol fesul cartref, 2021-22



Canolfan Ailgylchu Gwastraff Cartref - Cyfanswm Cost Gwasanaeth a Thunelli

£41.85 - Cyfanswm cost gwasanaeth net fesul cartref

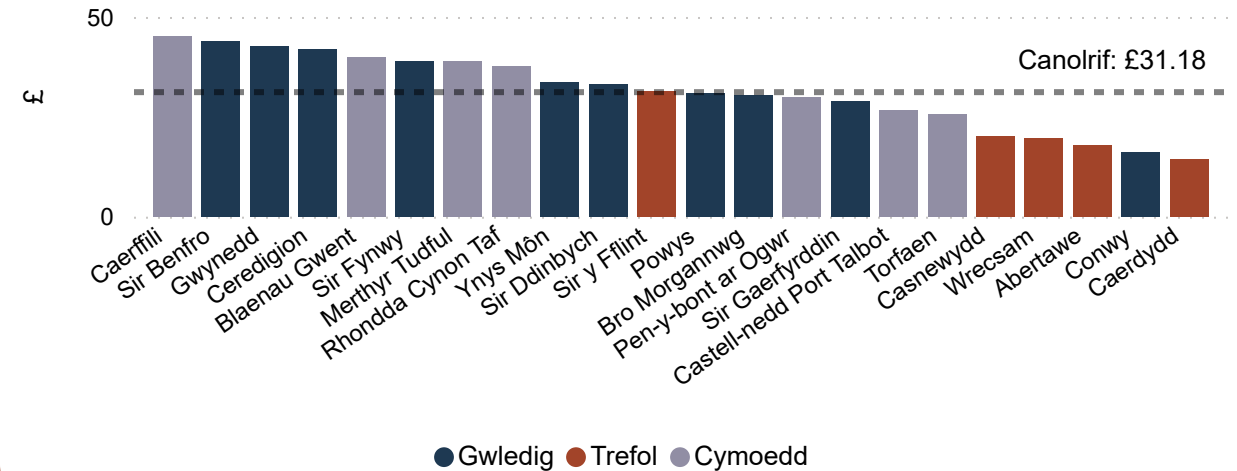
Cost net fesul cartref

<u>2020-21</u>	↗	<u>2021-22</u>
£37.49		£41.85
11.6%		

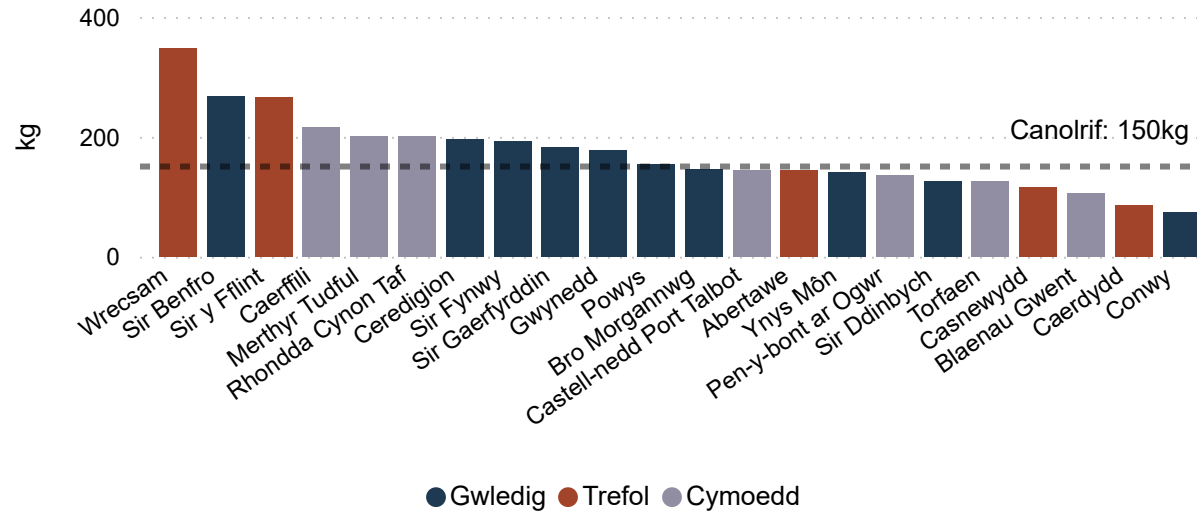
Cost net fesul cartref

19eg cost isaf allan o 22 cyngor
8fed cost isaf allan o 10 cyngor Gwledig
2ail cost isaf allan o 2 cyngor Canolbarth

Gwariant net ar wasanaethau canolfan ailgylchu gwastraff cartref fesul cartref, 2021-22



Costau mewnbyn canolfan ailgylchu gwastraff cartref fesul cartref, 2021-22



6,969 - Mewnbyn tunnell y flwyddyn

5,274 - Tunelli a ailgylchwyd y flwyddyn

75.7% - Cyfradd dargyfeirio

kg mewnbyn fesul cartref

<u>2020-21</u>	↗	<u>2021-22</u>
134kg		196kg
45.9%		

kg mewnbyn fesul cartref

7fed arenillion uchaf allan o 22 cyngor
2ail arenillion uchaf allan o 10 cyngor Gwledig
1af arenillion uchaf allan o 2 cyngor Canolbarth